

November 14, 2023

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(Ticker symbol: 7059, TSE Prime, NSE Premier)

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(Revised version) Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation, and Utilization Rate as of the End of September 2023

We are announcing the following information regarding the number of technical employees and those who are in operation, the utilization rate, and the number of participants in a SPIDERPLUS seminar, a construction DX service as of the end of September 2023.

■ Results as the End of the Month

1. Construction Technician Dispatching Business (COPRO-ENGINEERD. Co., Ltd.) (people)

	As of the end of September 2022	As of the end of August 2023	As of the end of September 2023	YoY	MoM
Number of technical employees	2,344	3,114	3,205	+861	+91
Number of those in operation	2,275	2,948	3,041	+766	+93
Utilization rate	97.1%	94.7%	94.9%	-2.2pt	+0.2pt
Number of participants in a SPIDERPLUS* seminar (This single month)	-	101	132	-	+31
Number of participants in a SPIDERPLUS* seminar (Total for this FYE)	-	766	898	-	-

*SPIDERPLUS is a construction DX service provided by Spiderplus&Co. which the Company entered an alliance on 14th November 2022.

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.) (people)

	As of the end of September 2022	As of the end of August 2023	As of the end of September 2023	YoY	MoM
Number of engineers employed	134	189	193	+59	+4
Number of those in operation	130	187	186	+56	-1
Utilization rate	97.0%	98.9%	96.4%	-0.6pt	-2.6pt

3. SES (VALUE ARK CONSULTING Co., Ltd.) (people)

	As of the end of September 2022	As of the end of August 2023	As of the end of September 2023	YoY	MoM
Number of engineers in operation	97	113	117	+20	+4

*COPRO-ENGINEERD. Co., Ltd. changed its corporate name to COPRO CONSTRUCTION. Co., Ltd. as of October 1, 2023.

*ATMOS Co., Ltd. and VALUE ARK CONSULTING Co., Ltd. were integrated on October 1, 2023, and the corporate name was changed to COPRO TECHNOLOGY Co., Ltd.

■ Monthly Results

1. Construction Technician Dispatching Business (COPRO-ENGINEERD. Co., Ltd.)

(people)

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	2,940	3,001	3,030	3,076	3,114	3,205						
Number of those in operation	2,636	2,824	2,880	2,895	2,948	3,041						
Utilization rate	89.7%	94.1%	95.0%	94.1%	94.7%	94.9%						
Number of participants in a SPIDERPLUS seminar (Monthly)	296	111	111	147	101	132						
Same as above (Total for this FY)	296	407	518	665	766	898						

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	2,144	2,153	2,187	2,225	2,267	2,344	2,416	2,499	2,570	2,635	2,676	2,777
Number of those in operation	2,038	2,096	2,112	2,153	2,207	2,275	2,329	2,404	2,475	2,532	2,572	2,639
Utilization rate	95.1%	97.4%	96.6%	96.8%	97.4%	97.1%	96.4%	96.2%	96.3%	96.1%	96.1%	95.0%
Number of participants in a SPIDERPLUS seminar (Monthly)	-	-	-	-	-	-	-	100	87	109	85	142
Same as above (Total for this FY)	-	-	-	-	-	-	-	100	187	296	381	523

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.)

(people)

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	165	174	175	187	189	193						
Number of those in operation	156	168	169	184	187	186						
Utilization rate	94.5%	96.6%	96.6%	98.4%	98.9%	96.4%						

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	117	119	122	124	130	134	137	140	148	157	160	159
Number of those in operation	114	115	118	120	126	130	135	138	146	153	156	155
Utilization rate	97.4%	96.6%	96.7%	96.8%	96.9%	97.0%	98.5%	98.6%	98.6%	97.5%	97.5%	97.5%

3. SES (VALUE ARK CONSULTING Co., Ltd.)

(people)

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	98	104	109	111	113	117						

	2022									2023		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	86	84	87	89	91	97	101	105	108	103	104	100

Notes:

*The number of engineers in SES (System Engineering Services) includes freelance engineers.

*Monthly results are disclosed on the 15th of each month (or the next business day in the case of Saturdays, Sundays, holidays, or company-designated holidays).

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