

November 14, 2023

Company Name: COPRO-HOLDINGS Co., Ltd.

Chief Executive Officer: Kosuke Kiyokawa

(Ticker symbol: 7059, TSE Prime, NSE Premier)

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(Correction) Regarding some corrections to the “Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation, and Utilization Rate as of the End of September 2023”

With regards to the “Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation, and Utilization Rate as of the End of September 2023” which was disclosed on October 16, 2023, there were some items that should be corrected, so we are making the following corrections.

Details

1. Reason for the Corrections

We are making corrections because some of the numbers in the tables were incorrect regarding construction technician dispatching (COPRO-ENGINEERD Co., Ltd.) and mechanical design and development engineer dispatching & contracting (ATMOS Co., Ltd.)

2. Details of the Corrections

In the following, the corrected parts are underlined.

【Before correction】

■ Results as the End of the Month

1. Construction Technician Dispatching Business (COPRO-ENGINEERD. Co., Ltd.) (people)

	As of the end of September 2022	As of the end of August 2023	As of the end of September 2023	YoY	MoM
Number of technical employees	2,344	3,114	3,205	+861	+91
Number of those in operation	2,275	2,948	3,083	+808	+135
Utilization rate	97.1%	94.7%	96.2%	-0.9pt	+1.5pt
Number of participants in a SPIDERPLUS* seminar (This single month)	-	101	132	-	+31
Number of participants in a SPIDERPLUS* seminar (Total for this FYE)	-	766	898	-	-

*SPIDERPLUS is a construction DX service provided by Spiderplus&Co. which the Company entered an alliance on 14th November 2022.

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.) (people)

	As of the end of September 2022	As of the end of August 2023	As of the end of September 2023	YoY	MoM
Number of engineers employed	134	189	197	+63	+8
Number of those in operation	130	187	190	+60	+3
Utilization rate	97.0%	98.9%	96.4%	-0.6pt	-2.5pt

■ Monthly Results

1. Construction Technician Dispatching Business (COPRO-ENGINEERD. Co., Ltd.) (people)

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	2,940	3,001	3,030	3,076	3,114	3,205						
Number of those in operation	2,636	2,824	2,880	2,895	2,948	3,083						
Utilization rate	89.7%	94.1%	95.0%	94.1%	94.7%	96.2%						
Number of participants in a SPIDERPLUS seminar (Monthly)	296	111	111	147	101	132						
Same as above (Total for this FY)	296	407	518	665	766	898						

2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.) (people)

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	165	174	175	187	189	197						
Number of those in operation	156	168	169	184	187	190						
Utilization rate	94.5%	96.6%	96.6%	98.4%	98.9%	96.4%						

【After correction】

■ Results as the End of the Month

1. Construction Technician Dispatching Business (COPRO-ENGINEERD. Co., Ltd.) (people)

	As of the end of September 2022	As of the end of August 2023	As of the end of September 2023	YoY	MoM
Number of technical employees	2,344	3,114	3,205	+861	+91
Number of those in operation	2,275	2,948	3,041	+766	+93
Utilization rate	97.1%	94.7%	94.9%	-2.2pt	+0.2pt
Number of participants in a SPIDERPLUS* seminar (This single month)	-	101	132	-	+31
Number of participants in a SPIDERPLUS* seminar (Total for this FYE)	-	766	898	-	-

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2. Mechanical Design and Development Engineer Dispatching Business (ATMOS Co., Ltd.) (people)

	As of the end of September 2022	As of the end of August 2023	As of the end of September 2023	YoY	MoM
Number of engineers employed	134	189	193	+59	+4
Number of those in operation	130	187	186	+56	-1
Utilization rate	97.0%	98.9%	96.4%	-0.6pt	-2.6pt

■ Monthly Results

1. Construction Technician Dispatching Business (COPRO-ENGINEERD. Co., Ltd.) (people)

	2023										2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Number of technicians	2,940	3,001	3,030	3,076	3,114	3,205							
Number of those in operation	2,636	2,824	2,880	2,895	2,948	3,041							
Utilization rate	89.7%	94.1%	95.0%	94.1%	94.7%	94.9%							
Number of participants in a SPIDERPLUS seminar (Monthly)	296	111	111	147	101	132							
Same as above (Total for this FY)	296	407	518	665	766	898							

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	2023										2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Number of engineers	165	174	175	187	189	193							
Number of those in operation	156	168	169	184	187	186							
Utilization rate	94.5%	96.6%	96.6%	98.4%	98.9%	96.4%							